



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION

Joseph DeMartino
 Executive Deputy Commissioner

ROBERT DOAR
 Administrator/Commissioner

Office of Program Reporting,
 Analysis & Accountability

HRA FACTS:

JANUARY 2007

PUBLIC ASSISTANCE	JANUARY 2007	DECEMBER 2006	JANUARY 2006	JANUARY 2002
Public Assistance Recipients	377,896	380,740	412,454	459,159
FAP (formerly AFDC)	165,871	167,722	192,688	272,908
60 Month converted to SNA	87,253	88,187	105,931	102,932
SNA (formerly HR)**	124,772	124,831	113,835	83,319
Public Assistance Cases	193,748	195,095	209,279	220,513
FAP (formerly AFDC)	75,451	76,324	85,304	112,836
60 Month converted to SNA	27,918	28,255	34,257	30,729
SNA (formerly HR)**	90,379	90,516	89,718	76,948
Public Assistance Children	215,140	217,119	234,406	263,092
FAP (formerly AFDC)	125,455	126,748	142,221	192,261
60 Month converted to SNA	61,009	61,821	71,795	68,494
SNA (formerly HR)**	28,675	28,550	20,390	3,237
Total Public Assistance				
Gross Expenditure:	\$103,788,844	\$104,693,994	\$106,919,735	\$103,291,724
FAP (formerly AFDC)	\$41,797,894	\$42,292,233	\$48,126,804	\$59,137,993
60 Month converted to SNA	\$16,275,578	\$16,234,552	\$18,849,591	\$16,345,978
SNA (formerly HR)**	\$45,713,372	\$46,167,209	\$39,941,340	\$27,807,753
EMPLOYMENT	DECEMBER 2006	NOVEMBER 2006	DECEMBER 2005	DECEMBER 2001**
Job Placements	6,155	6,815	7,124	34,014
FAP (formerly AFDC)	2,770	3,066	3,134	N/A
60 Month converted to SN	1,046	1,159	1,089	N/A
SNA (formerly HR)	2,339	2,590	2,921	N/A
Retention:				
Retention - 3 Months	88%	88%	87%	N/A
Retention - 6 Months	81%	80%	73%	N/A
FOOD STAMPS	JANUARY 2007	DECEMBER 2006	JANUARY 2006	JANUARY 2002
Food Stamp Recipients	1,096,107	1,095,965	1,096,758	798,396
Public Assistance	410,365	412,546	448,996	439,766
Non-Public Assistance & SSI	685,742	683,419	647,802	358,630
Food Stamp Households	593,669	592,222	593,359	415,847
Public Assistance	184,932	185,927	200,910	189,562
Non-Public Assistance & SSI	408,737	406,295	392,449	226,285
MEDICAID	JANUARY 2007	DECEMBER 2006	JANUARY 2006	JANUARY 2002
Total Medicaid Enrollees^b	2,553,064	2,566,774	2,622,658	1,715,613
Medicaid - Only	1,775,529	1,782,231	1,807,056	818,713
Managed Care Enrollees	1,489,773	1,485,428	1,499,307	495,922
SSI	JANUARY 2007	DECEMBER 2006	JANUARY 2006	JANUARY 2002
SSI Recipients	404,874	404,795	402,573	397,049
Aged	106,109	106,197	106,157	106,030
Disabled & Blind	298,765	298,598	296,416	291,019
CHILD SUPPORT ENFORCEMENT	DECEMBER 2006	NOVEMBER 2006	DECEMBER 2005	DECEMBER 2001
Total Cases (With Orders)	294,961	299,524	299,719	N/A
PA Support Cases ^c	39,089	39,896	49,244	N/A
NPA Support Cases ^c	255,872	259,628	250,475	N/A
Total Collections - \$000	56,763	44,348	53,374	32,215
HOMELESSNESS:	DECEMBER 2006	NOVEMBER 2006	DECEMBER 2005	DECEMBER 2001
PREVENTION or DIVERSION				
Households Serviced	8,669	6,720	7,844	4,628
Successful Interventions	99.90%	100.00%	100.00%	97.94%
Homeless Households Serviced	800	747	842	860
Diverted: by HRA at PATH	17.70%	20.00%	21.27%	6.45%
DOMESTIC VIOLENCE & EMERGENCY				
INTERVENTION SERVICES	DECEMBER 2006	NOVEMBER 2006	DECEMBER 2005	DECEMBER 2001
Domestic Violence:				
Average Number of Families Served per Day	666	698	616	N/A
Nonresidential Program Active Caseload	2,744	2,767	2,789	N/A
Emergency Intervention:				
Number of Persons Served in Food Pantries ^d	610,585	701,010	628,986	N/A
Number of Persons served in Soup Kitchens ^d	251,303	270,098	280,217	N/A
HASA	DECEMBER 2006	NOVEMBER 2006	DECEMBER 2005	DECEMBER 2001
Total HASA Cases	30,227	30,149	30,300	28,921
Family Cases	5,115	5,150	5,345	5,185
Single Cases	25,112	24,999	24,955	23,736
Homemaker Cases	452	457	501	542
Rental Assistance/Housing Cases ^e	24,294	31,094	30,208	25,454
HOME CARE	DECEMBER 2006	NOVEMBER 2006	DECEMBER 2005	DECEMBER 2001
Total Home Care Cases	64,059	64,249	65,745	65,213
Total Home Attendant Cases	43,595	43,805	45,103	46,548
Housekeeper Cases	6,536	6,560	7,062	7,998
Long Term Home Health Care Cases	13,928	13,884	13,580	10,667
ADULT PROTECTIVE SERVICES	DECEMBER 2006	NOVEMBER 2006	DECEMBER 2005	DECEMBER 2001
Total Active Cases	6,132	6,178	5,607	3,492
Total Referrals Received	1,131	1,140	1,111	681
Total Supportive Housing Placements	12,550	12,559	12,884	13,521

Source: New York City Human Resources Administration, Office of Program Reporting, Analysis & Accountability, October 2006. For more detailed information call (212) 331-6075.

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** December 2001 Placement figure includes NPA Food Stamp and WIA Employer Reported figures.

** As of October 2006 Two Parent category has been reallocated to Safety Net Non-MOE.

a As January 2004 Retention figures does not include subsidized placements. As of August 2004 Retention figures from 2004 are calculated based on unduplicated placement.

b Total Figures for Medicaid Enrollees includes CHP Part A and FHP

c Reporting method has changed for PA and NPA Child Support Cases as of July 2006

d Figures reported for Food Pantries and Soup Kitchens are duplicated numbers and may not be a complete count for the report month

e As of December 2006 HASA Rental Assistance/Housing Cases do not include Emergency and Non-Emergency Case.

Swati Desai, Ph.D.
Executive Deputy Commissioner

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Administrator/Commissioner

Office of Program Reporting
Analysis & Accountability

HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2007

PUBLIC ASSISTANCE (PA)

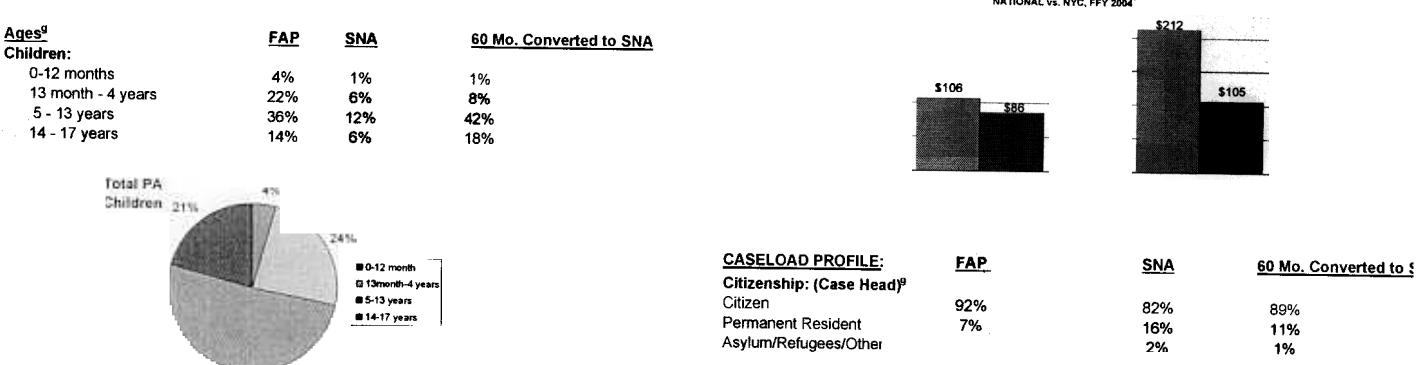
RECIPIENTS BY BOROUGH

	Family Assistance Program (FAP)*		Safety Net Assistance (SNA)†		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	21,963	10,660	21,566	18,269	12,044	4,122
Bronx	62,260	27,371	40,077	26,985	35,901	11,431
Queens	21,140	9,821	18,579	12,776	8,690	2,787
Brooklyn	54,035	24,741	42,300	29,111	28,411	8,934
Staten Island	5,985	2,632	3,461	2,525	2,096	605
Others ^c	488	226	789	713	111	39
Total	165,871	75,451	124,772	90,379	(33)	(21)

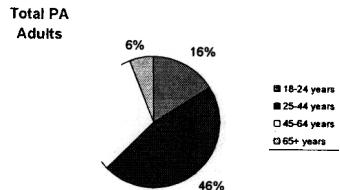
BENEFITS

	JANUARY 2007		JANUARY 2006		JANUARY 2005	
	Family Size		Family Size		Family Size	
Total Maximum Public Assistance		3		1		3
Grant by Household size	\$352		\$352		\$352	
NYS Maximum Shelter Allowance: Private Only	\$215		\$215		\$215	
Average PA Grant	\$366		\$351		\$342	
Average PA Shelter Allowance-Pvt Only ^d	\$340		\$269		\$248	
Average Food Stamp benefit ^e	\$117		\$110		\$110	

PA POPULATION BY AGE GROUP



Adults	FAP	SNA	60 Mo. Converted to SNA	
			5%	5%
18 - 24 years				
25 - 44 years				
45 - 64 years				
65+				



HRA/DSS	JANUARY 2007		OCTOBER 2006	JANUARY 2006	JANUARY 2005
	Total Full-Time Employees	13,928	14,729	14,295	12,832

a Formerly Aid to Families with Dependant Children (AFDC)

b Formerly Home Relief (HR)

c Non-NYC residents included.

d Data is extracted from Enterprise Data Warehouse (EDW).

e Food Stamp Eligibility Report, December 2006/January 2005/January 2004.

f Sorted PA file-October 2006.

g National data is from USDHHS and USDA and NYC data is from PA Composite Roll and NYSDSS OTDA.

i Data includes No School category.

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